

Newbiggin By The Sea Town Council - Budget 2024-25

Budget Heading	Budget 2024-25
Staff costs	£90,800
Staff Training	£1,000
Councillor Training	£500
Telephone/broadband	£1,020
Utilities (electric, gas, water)	£1,750
Email hosting	£850
Website	£500
Hardware	£500
Printing	£200
Copier hire charges	£850
Stationery	£350
Postage	£200
Meeting venue hire	£600
Equipment & furniture	£200
Refuse - office	£400
Insurance	£1,600
Accounts software	£850
Audit	£2,200
Professional fees	£580
Membership subscriptions	£850
Bank charges	£220
Software (Pear, Office365) + support	£1,250
Publicity, newsletter	£2,500
Civic and Councillor expenses	£500
Town Twinning	£600
Community & Garden Awards	£1,200
Town Assembly	£100
Remembrance	£1,000
Enhanced Partnership	£64,000
Play areas Inspections	£4,000
Floral displays	£8,000
Bus shelters	£8,500
Public seats	£3,000
Play areas	£20,000
Litter bins	£12,000
Speed indicator devices	£500
Allotments	£600
Community Defibrillator	£500
Accommodation buildings - the office	£1,000
Facilities upgrade - The bungalow	£1,000
Water refill unit	£500
CCTV	£2,500
Children Holiday Leisure Scheme	£19,500

Teenage Activities	£0
Christmas lighting	<u>£18,000</u>
Small grants	£5,000
Large grants	£8,000
Community Resilience Fund	£2,000
Foodbank	£2,000
Newbiggin Nipper	£2,580
Core Budget	£205,550
Projects - capital	
Newbiggin Memorial Park	£5,739
Total budget	£302,089