

2020/21 BUDGET	Appendix 1
	2020/21
MANAGEMENT & SUPPORT	
Employees costs & contributions	74260
Office/Meeting Costs	
Rates; Utilities; Phone; IT & Web site dev & maintenance	3000
Room Hire; Printing; Stationery; Postage	800
Equipment & Furniture	200
Insurances	1200
Fees & Charges	
Audit; Subscriptions; Newsletters; Bank charges	6200
Civic & Members Expenses	1350
Civic; Remembrance; Training; Assembly	
	<u>87010</u>
ENVIRONMENTAL SERVICES	
Local & Enhanced Service Delivery	46389
Bus Shelters; Seating; Litter Bins; War Memorials	
Play Areas Inspections; Floral Bedding displays	
Asset Repairs and Replacements	27500
Bus Shelters; Play Areas; Public Seats; Litter Bins	
Accommodation; Facilities upgrade	
Environmental Projects	
Bay Town & Gateway	10000
Town Improvement Schemes	20000
Car Parking improvements and signage	8000
Play Park refurbishment and upgrade	20000
	<u>131889</u>
RECREATION & LEISURE	

Children's holiday and leisure schemes	18830
AFC Newbiggin Sports Development	
Christmas Lighting	16000
	<u>34830</u>
GRANTS & SUBSIDIES	
Small Grants scheme (under 300)	6000
Support Schemes:	
Newbiggin Nipper Service	2580
Newbiggin Food Bank	1000
Larger Grants and support:	10000
Special events; Music; Sports;	
Youth & Adult; Community Volunteering	
	<u>19580</u>
OTHER SERVICES	
Neighbourhood Plan	2500
Events Leaflet	1200
	<u>3700</u>
BUDGET TOTAL	<u>277009</u>