2019/20 BUDGET		
	2018/19 Budget	2019/20 Budget
MANAGEMENT & SUPPORT	<u> </u>	J
Employees costs & contributions	67131	72803
Office/Meeting Costs		
Rates; Utilities; Phone; IT & Web site dev &	8750	6000
maintenance	200	000
Room Hire; Printing; Stationery; Postage	800 200	800
Equipment & Furniture Insurances	1500	200 1200
Illsulances	1500	1200
Fees & Charges		
Audit; Subscriptions; Newsletters; Bank charges	6470	6920
Civic & Members Expenses	1350	1350
Civic; Remembrance; Training; Assembly	1330	1330
Oivic, Nemembrance, Training, Assembly	86201	89273
ENVIRONMENTAL SERVICES		
Local & Enhanced Service Delivery	40760	45028
Bus Shelters; Seating; Litter Bins; War Memorial		
Play Areas Inspections		
Floral Bedding displays		
Asset Repairs and Replacements	27500	27500
Bus Shelters; Play Areas; Public Seats; Litter Bin		
Accommodation; Facilities upgrade		
Environmental Projects		
Bay Town & Gateway	10000	10000
Town Improvement Schemes	20000	20000
Car Parking improvements and signage	8000	8000
Dublic Tailet refurbishment and unaved	20000	20000
Public Toilet refurbishment and upgrade	20000 126260	20000 130528
RECREATION & LEISURE	120200	100020
Children's holiday and leisure schemes	14400	18400
AFC Newbiggin Sports Development	12500	12500
Christmas Lighting	16000	16000
	42900	46900
		1

GRANTS & SUBSIDIES		
Small Grants scheme (under 300)	6000	6000
Support Schemes:		
Newbiggin Nipper Service	2580	2580
Newbiggin Food Bank	1000	1000
Larger Grants and support:	10000	10000
Special events; Music; Sports; Youth & Adult; Community Volunteering		
Touth & Addit, Community Volunteering		
	<u>19580</u>	<u>19580</u>
OTHER SERVICES		
Neighbourhood Plan	6500	2500
Events Leaflet	1200	1200
	7700	3700
BUDGET TOTAL	282641	289981