2019/20 BUDGET		
2019/20 BODGE1		
	2018/19 Budget	2019/20 Budget
MANAGEMENT & SUPPORT		•
Employees costs & contributions	67131	72803
Office/Meeting Costs		
Rates; Utilities; Phone; IT & Web site dev &	8750	6000
maintenance		
Room Hire; Printing; Stationery; Postage	800	800
Equipment & Furniture	200	200
Insurances	1500	1200
Fees & Charges		
Audit; Subscriptions; Newsletters; Bank charges	6470	6920
Civic & Members Expenses	1350	1350
Civic; Remembrance; Training; Assembly		
	<u>86201</u>	89273
ENVIRONMENTAL SERVICES		
Local & Enhanced Service Delivery	40760	45028
Bus Shelters; Seating; Litter Bins; War Memorial		
Play Areas Inspections		
Floral Bedding displays		
Accet Densire and Denlessments	27500	27500
Asset Repairs and Replacements Bus Shelters; Play Areas; Public Seats; Litter Bin	27500	27500
Accommodation; Facilities upgrade		
Accommodation, racilities upgrade		
Environmental Projects		
Bay Town & Gateway	10000	10000
Town Improvement Schemes	20000	20000
Town improvement continue	20000	20000
Car Parking improvements and signage	8000	8000
Public Toilet refurbishment and ungrade	20000	20000
Public Toilet refurbishment and upgrade	20000 126260	20000 130528
RECREATION & LEISURE	120200	130320
Children's holiday and leisure schemes	14400	18400
AFC Newbiggin Sports Development	12500	12500
7.1 O Homologini oporto povelopinient	12000	12300
Christmas Lighting	16000	16000
	<u>42900</u>	46900

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GRANTS & SUBSIDIES		
Small Grants scheme (under 300)	6000	6000
Support Schemes:		
Newbiggin Nipper Service	2580	2580
Newbiggin Food Bank	1000	1000
Larger Grants and support:	10000	10000
Special events; Music; Sports;		
Youth & Adult; Community Volunteering		
	19580	<u>19580</u>
OTHER SERVICES		
Neighbourhood Plan	6500	2500
Events Leaflet	1200	1200
	<u>7700</u>	3700
BUDGET TOTAL	282641	289981