

2018/19 BUDGET	
	2018/19 Budget
MANAGEMENT & SUPPORT	
Employees costs & contributions	67131
Office/Meeting Costs	
Rates; Utilities; Phone; IT & Web site dev & maintenance	8750
Room Hire; Printing; Stationery; Postage	800
Equipment & Furniture	200
Insurances	1500
Fees & Charges	6470
Audit; Subscriptions; Newsletters; Bank charges	
Civic & Members Expenses	1350
Civic; Remembrance; Training; Assembly	
	<u>86201</u>
ENVIRONMENTAL SERVICES	40760
Local & Enhanced Service Delivery	
Bus Shelters; Seating; Litter Bins; War Memorials	
Play Areas Inspections	
Floral Bedding displays	
Asset Repairs and Replacements	27500
Bus Shelters; Play Areas; Public Seats; Litter Bins	
Accommodation; Facilities upgrade	
Environmental Projects	
Bay Town & Gateway	10000
Town Improvement Schemes	20000
Car Parking improvements and signage	8000
Public Toilet refurbishment and upgrade	20000
	<u>126260</u>
RECREATION & LEISURE	
Children's holiday and leisure schemes	14400
AFC Newbiggin Sports Development	12500
Christmas Lighting	16000
	<u>42900</u>

GRANTS & SUBSIDIES	
Small Grants scheme (under 300)	6000
Support Schemes	
Newbiggin Nipper service	2580
Newbiggin Food Bank	1000
Larger Grants and support: Special events; Music; Sports; youth & adult; community volunteering	10000
	<u>19580</u>
OTHER SERVICES	
Neighbourhood Plan	6500
Events Leaflet	1200
	<u>7700</u>
BUDGET TOTAL	<u>282641</u>
INCOME	
Contribution from Balances	54276
Precept requirement 2018/19	<u>228365</u>
	<u>282641</u>