

<b>2021/22 BUDGET</b>	
	<b>2020/21 Proposals</b>
<b>MANAGEMENT &amp; SUPPORT</b>	
<b>Employees costs &amp; contributions</b>	75950
<b>Office/Meeting Costs</b>	
Rates; Utilities; Phone; IT & Web site dev & maintenance	3000
Room Hire; Printing; Stationery; Postage	800
Equipment & Furniture	200
Insurances	1200
<b>Fees &amp; Charges</b>	
Audit; Subscriptions; Newsletters; Bank charges	4370
<b>Civic &amp; Members Expenses</b>	850
Civic; Remembrance; Training; Assembly	
	<b>86370</b>
<b>ENVIRONMENTAL SERVICES</b>	
<b>Local &amp; Enhanced Service Delivery</b>	57760
Bus Shelters; Seating; Litter Bins; War Memorials	
Play Areas Inspections	
Floral Bedding displays	
<b>Asset Repairs and Replacements</b>	33469
Bus Shelters; Play Areas; Public Seats; Litter Bins	
Accommodation; Facilities upgrade	
<b>Environmental Projects</b>	
Bay Town & Gateway	10000
<b>Town Improvement Schemes</b>	20000
<b>Car Parking improvements and signage</b>	0
<b>Play Park refurbishment and upgrade</b>	20000
	<b>141229</b>
<b>RECREATION &amp; LEISURE</b>	
<b>Children's holiday and leisure schemes</b>	18830
<b>AFC Newbiggin Sports Development</b>	
<b>Christmas Lighting</b>	13000
	<b>31830</b>

<b>GRANTS &amp; SUBSIDIES</b>	
Small Grants scheme (under 300)	6000
<b>Support Schemes:</b>	
Newbiggin Nipper Service	2580
Newbiggin Food Bank	1000
<b>Larger Grants and support:</b>	8000
Special events; Music; Sports; Youth & Adult; Community Volunteering	
	17580
<b>OTHER SERVICES</b>	
Neighbourhood Plan	0
Events Leaflet	0
	0
<b>BUDGET TOTAL</b>	<b>277009</b>