

BUDGET 2010/2011	
ADMINISTRATION (1)	40,200
OFFICE/MEETING COSTS (2)	8,600
FEES & CHARGES (3)	10,960
MEMBERS EXPENSES (4)	2,000
CIVIC	
Civic Expenses	1,200
Remembrance Day	150
Gardens Competition	500
Triathlon	500
Christmas Lighting	6,000
Sporting Events	2,000
	<u>72,110</u>
SERVICE DELIVERY - CHARTER	
Allotments	1,000
Play Areas	NIL
Public Seats (87)	NIL
Bus Shelters	NIL
Local Service Delivery Contingency	<u>20,000</u>
	<u>21,000</u>
COMMUNITY PARTNERSHIP FUND	<u>20,000</u>
	72,110
	21,000
	<u>20,000</u>
	<u>113,110</u>

Notes:

- (1) Provision for salaries; NI; pension; travel & training
- (2) Rent; rates; IT; equipment; printing & insurances
- (3) Audit; legal; elections; publications & member training
- (4) Contribution to costs of telephone; broadband; printing; stationery & local travel